

Afton Oaks Civic Club, Inc.
Approved Operating Budget for 2020

	2020 Budget
Income	
Dues	\$ 433,913
COH Garbage sponsorship	38,088
Interest income	1,900
Resale Certificates & Transfer fees	8,868
Total Income	\$ 482,769
 Expenses	
Bank charges	2,100
Billing service	5,000
Meeting expenses	50
Website expense	1,500
Copies	50
Garbage	140,622
Grounds maintenance	27,390
Insurance (D&O and Comm)	12,168
Legal	15,000
General meeting expense	200
Miscellaneous expense	1,000
Neighborhood improvements - Tree initiative	1,500
Office expenses	1,000
Patrol service	267,180
Postage	750
Reserves per DR	3,700
Storage	864
Utilities	276
Total Expenses	\$ 480,350
 Surplus/(Deficit)	 \$ 2,419